

2017-18

**Projected Enrollment/Sections**

**Partner Schools - Current Class Size Max Range**

Ben Franklin vs. Projected			
Grade	Projected	Sections	Avg. Ratio
EC	22		
4K	206	10	21
5K	83	4	21
1st	55	3	18
2nd	87	4	22
3rd	81	4	20
4th	84	4	21
5th	84	4	21
<b>Total</b>	<b>702</b>	<b>33</b>	
# Classrooms, FTE		<b>28</b>	

Ben Franklin					Current
Grade	Projected	Sections	Avg. Ratio	+ to Split	MAX
EC	11				
4K	120	6	20	12	22
5K	141	7	20	27	24
1st	115	5	23	5	24
2nd	128	6	21	16	24
3rd					
4th					
5th					
<b>Total</b>	<b>515</b>	<b>24</b>			
# Classrooms, FTE		<b>21</b>			

Riverside vs. Projected			
Grade	Projected	Sections	Avg. Ratio
EC			
5K	58	3	19
1st	60	3	20
2nd	41	2	21
3rd	62	3	21
4th	66	3	22
5th	66	3	22
<b>Total</b>	<b>353</b>	<b>17</b>	
# Classrooms, FTE		<b>17</b>	

Riverside					Current
Grade	Projected	Sections	Avg. Ratio	+ to Split	MAX
EC					
5K					
1st					
2nd					
3rd	143	6	24	1	24
4th	150	6	25	6	26
5th	150	6	25	6	26
<b>Total</b>	<b>443</b>	<b>18</b>			
# Classrooms, FTE		<b>18</b>			

Shady Lane vs. Projected			
Grade	Projected	Sections	Avg. Ratio
EC			
4K			
5K	46	2	23
1st	76	4	19
2nd	62	3	21
3rd	61	3	20
4th	57	3	19
5th	64	3	21
<b>Total</b>	<b>366</b>	<b>18</b>	
# Classrooms, FTE		<b>18</b>	

Shady Lane					Current
Grade	Projected	Sections	Avg. Ratio	+ to Split	MAX
EC	11				
4K	86	4	22	2	22
5K	101	5	20	19	24
1st	137	6	23	7	24
2nd	118	5	24	2	24
3rd					
4th					
5th					
<b>Total</b>	<b>453</b>	<b>20</b>			
# Classrooms, FTE		<b>18</b>			

Valley View vs. Projected			
Grade	Projected	Sections	Avg. Ratio
EC			
5K	55	3	18
1st	61	3	20
2nd	56	3	19
3rd	57	3	19
4th	66	3	22
5th	64	3	21
<b>Total</b>	<b>359</b>	<b>18</b>	
# Classrooms, FTE		<b>18</b>	

Valley View					Current
Grade	Projected	Sections	Avg. Ratio	+ to Split	MAX
EC					
5K					
1st					
2nd					
3rd	118	5	24	2	24
4th	123	5	25	7	26
5th	128	5	26	2	26
<b>Total</b>	<b>369</b>	<b>15</b>			
# Classrooms, FTE		<b>15</b>			

1780	81
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1780	72
	-9

Reduced FTE, Classrooms

75,000 Projected per FTE Savings  
 7,500 Projected Specials Savings  
 82,500 Total FTE Savings

0 Teacher/specials savings w/o partner schools  
 86 sections both years (81 accounts for  
 FTE impact of the 10 half day 4k sections)

675,000 Teaching Savings
41,250 Total Specials Savings
-75,000 Addl Busing
98,000 Reduced Admin
739,250 Projected Net Savings

6 sections under 20

No sections under 20